

HILL PUBLIC LIBRARY REPORT

We are pleased to report on the passing of another busy year at the library. The final statistics for 2009 are:

- Patron Visits—6,579
- Computer Users—1,971 (982 adult users)
- Circulation—3,708 materials
- Interlibrary Loan Transactions—491

Due to the dramatic increase of ILL requests, the library began receiving direct van delivery service through the NH State Library. For those unfamiliar with the ILL system, just imagine having the ability to borrow a book from any one of the many public and academic libraries in NH, without leaving Hill. The service has become a valuable resource for students and avid readers in our community.

The library was open on Mondays during the school year for the students and staff of JD Blake School.

The library's Book Club welcomed several new members in 2009.

Our children's summer program was entitled, "Summertime...and the Reading is Easy". This program was held for six weeks, and was attended by 284 children and parents. We were fortunate to receive a Kids, Books and the Arts Grant, supported in part by the NH State Library and donations from the Byrne Foundation, CHILIS, Cogswell Benevolent Trust, and the NH Library Association. The funds were used to provide a presentation by NH author, Marty Kelley, during our SRP kick-off event. The Friends of HPL sponsored a "live animal" program from the Wildlife Encounters Zoo. Support from the NH Charitable Foundation made it possible to hire a petting zoo for our annual summer carnival, the SRP grand finale. Besides these remarkable programs, there were crafts, games, movie matinees, and of course, books, to entertain the town's children during the season.

The library staff and trustees are grateful to The Friends of HPL for its dedication to supporting the library. During National Library Week, the "Friends" donated children's books to honor the 2008 births of 11 Hill babies. Group members organized a library Open House in September, and sponsored puppeteer, Martha Dana, for this event. Along with financial support, members provided much needed assistance during the children's summer programs.

The Library Board of Trustees meets in the library on the last Thursday of each month, at 3:00 PM. For additional information about the library, please visit www.hillpubliclibrary.com.

We deeply appreciate the continued support from the residents of Hill.

Respectfully submitted,

Lynn Christopher, Librarian

Library Board of Trustees:

Anne Ford, Chair

Norma Kane, Secretary

Gayle Seip, Treasurer

Julie Hunter, Alternate Trustee

2009 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW CHECKING ACCCOUNT

Balance 12/31/08		\$5,277.38
Income 2009		
Town Appropriation	\$26,918.22	
Summer Reading Program		
Contributions – Individuals	29.00	
Friends of Hill Public Library	500.00	
NH Charitable Foundation	500.00	
Kids, Books, and the Arts Grant	260.00	
Interest Earned on Checking	<u>21.89</u>	
	\$28,229.11	<u>\$28,229.11</u>
		\$33,506.49

Expenditures 2009

Librarian's Salary	21,094.50	
Social Security & Medicare	1,613.72	
Librarian's Travel	600.00	
Postage & Supplies	153.57	
Telephone	367.46	
New Books	1,989.18	
Dues / NH Library Association	60.00	
Computer Maintenance & Software Renewal	124.96	
Copier Repairs & Supplies	158.50	
TV Cart	246.38	
Summer Reading Program	<u>1,734.51</u>	
	\$28,142.78	<u>\$28,142.78</u>
		5,363.71
Income from Lost Books, Copier and Printer Fees		<u>99.78</u>
(Lost Books, Copier and Printer Fees Replaced Account – 318.62 after budget overage of 142.78 is paid)		5,463.49

TERM DEPOSIT CERTIFICATE (TD NORTH) #9103600587

Balance 12/31/2008		3,133.79
Interest earned in 2009		52.95

LANE FUND (permanent fund of \$1,000.00)

Balance 12/31/08	1,076.08	
Interest earned in 2009	18.37	1,094.45

ADDISON FUND (permanent fund of \$1,000.00)

Balance 12/31/08	1,067.51	
Interest earned in 2009	18.23	<u>1,085.74</u>
Balance 12/31/09		\$5,366.93