

**HILL BUDGET COMMITTEE**

**Public Meeting**

**DATE: January 28, 2010**

MEMBERS PRESENT: Shaun Bresnahan (Chairman), Robert Dupuis (Vice Chairman & Secretary), Nancy Chaddock, Joseph Mahoney, Vincent Dooley, Marc Coffin, Linda Henry, Paul Meyerhoefer, Rhonda Bucklin, Vicki Plante, Gerald Weinert, John Lynch (Selectmen) & Shelly Henry (School Board).

Shaun Bresnahan opened the Public Meeting for the Town's Operating Budget at 7:00 p.m.

Shaun advised that we would go through the budget by department.

Approximately 16 members of the public were in attendance, they included members of the select board, water department, library committee and the Town Clerk.

Number	Title	2009 Budget	2010 Proposed Budget
<b>4130</b>	<b>Executive</b>	<b>\$41,750.00</b>	<b>\$41,750.00</b>

The original proposed 2010 budget was \$41,750.00. During this discussion \$5,000.00 was added to the Professional Services line bringing the total to \$46,750.00. The extra \$5,000.00 is for a Water Department Audit. The \$5,000.00 will also be put into the Revenue line.

Other questions were asked by the audience and answered.

<b>4140</b>	<b>Elections. Reg. Town Clk</b>	<b>\$43,708.00</b>	<b>\$45,303.00</b>
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Question were asked by the audience and answered. The Town Clerk has a built in increase of her salary of 4.7%.

<b>4150</b>	<b>Fin Adm- Tax Collector</b>	<b>\$4,855.00</b>	<b>\$4,758.00</b>
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Question were asked by the audience and answered. One of the questions asked if the 2009 budget was correct as they believe it was \$5,620.00. That question was not answered.

<b>4152</b>	<b>Revaluation of Property</b>	<b>\$42,970</b>	<b>\$23,170.00</b>
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\$10,000.00 of that is a warrant article to have Old Hill Village revaluated. The State of New Hampshire had determined that the value of the property in Old Hill Village has declined.so the Town of Hill will be receiving approximately \$100,000.00 less from the State.

Other questions were asked by the audience and answered.

<b>4153</b>	<b>Legal Expenses</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
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Questions were asked by the audience and answered.

<b>4155</b>	<b>Personnel Admin</b>	<b>\$15,550.00</b>	<b>\$18,190.00</b>
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Other questions were asked by the audience and answered.

<b>4191</b>	<b>Planning &amp; Zoning</b>	<b>\$,450.00</b>	<b>\$4,450.00</b>
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Other questions were asked by the audience and answered.

<b>4194</b>	<b>General Govt Bld</b>	<b>\$26,384.00</b>	<b>\$36,284.00</b>
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The increase of \$10,000.00 is the subject of a Warrant Article. The Town Hall has several issues that need to be addressed.

Other questions were asked by the audience and answered.

<b>4195</b>	<b>Cemeteries</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>
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Questions were asked by the audience and answered.

<b>4196</b>	<b>Insurance</b>	<b>\$12,650.00</b>	<b>\$13,350.00</b>
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Other questions were asked by the audience and answered.

<b>4210</b>	<b>Police</b>	<b>\$64,000.00</b>	<b>\$69,038.00</b>
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Shaun advised that Chief Kratz advised that the increase would allow more hours of patrol.

Questions were asked by the audience and answered.

<b>4215</b>	<b>Ambulance</b>	<b>\$17,931.00</b>	<b>\$27,430.00</b>
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Questions were asked by the audience and answered.

<b>4220</b>	<b>Fire</b>	<b>\$49,645.00</b>	<b>\$48,393.00</b>
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Questions were asked by the audience and answered.

**4290 Emergency Management \$1,475.00 \$1,475.00**

Questions were asked by the audience and answered.

**4312 Highways & Streets \$255,902.00 \$286,192.00**

Questions were asked by the audience and answered.

**4316 Street Lights \$3,600.00 \$3,600.00**

Questions were asked by the audience and answered.

**4319 Reconst of Highways \$46,829.00 \$49,062.00**

Questions were asked by the audience and answered.

**4310 Highway & Streets total \$306,331.00 \$338,854.00**

Questions were asked by the audience and answered.

**4324 Solid Waste Disposal \$75,477.00 \$82,105.00**

Questions were asked by the audience and answered.

**4332 Water Services \$123,532.00 129,700.00**

Questions were asked by the audience and answered.

**4415 Health Agencies & Hosp \$4,038.00 \$4,038.00**

Questions were asked by the audience and answered.

**4440 Welfare \$5,000.00 \$5,000.00**

Questions were asked by the audience and answered.

**4520 Parks & Recreation \$3,588.00 \$3,588.00**

Questions were asked by the audience and answered.

**4550 Library \$28,000.00 \$30,114.00**

Questions were asked by the audience and answered.

**4583 Patriotic Purposes                      \$800.00                      \$800.00**

Questions were asked by the audience and answered.

**4723 Interest on TAN                      \$1,000.00                      \$1,000.00**

Questions were asked by the audience and answered.

We then went over the Capital Reserve Account. They are:

4915 To Capital Reserve Funds

Fire Heavy Equipment Capital Reserve Fund	\$10,000.00
Highway Heavy Equipment Capital Reserve Fund	\$30,000.00
Police Heavy Equipment Capital Reserve Fund	\$2,000.00
Revaluation of Properties Capital Reserve Fund	\$10,000.00
Road Improvements	\$66,829.00
Transfer Station	\$1,000.00
Wellhead Protection Area Capital Reserve Fund	\$1,000.00
Gravel Crushing	\$20,000.00

A motion was made by Shaun with a 2<sup>nd</sup> from Joe Mahoney to recess the Public Hearing to 02/04/2010, at 7:00 p.m. The vote was unanimous. The meeting was recessed at 10:02 p.m.

Submitted by

Robert C. Dupuis Jr.  
Secretary