

Hill Budget Committee
 Regular Meeting Minutes
 DATE: January 29, 2009

Members Present: Shaun Bresnahan (Chairman), Nancy Chaddock (Vice Chairman) Robert Dupuis (Secretary), John Lynch (Selectman), Shelly Henry (School Board), Rhonda Bucklin, Joseph Mahoney, Paul Meyerhoefer, Paula McDonough, Vickie Plante, George Robie & Rick Vincent.

Chairman Shaun Bresnahan called Public Meeting for the SAU Budget to order at 7:00 p.m.

Art Ellis, who is the Business Administrator for the SAU, handed out the Proposed 2009-2010 Budget for the Hill School District.

Line	Adopted 08-09	Proposed 09-10	Amount of Change
1100 Teacher Salary	\$219,476.00	\$223,103.00	\$3,627.00
1100 Tuition – High	\$535,952.00	\$542,000.00	\$6,048.00
1100 Tuition – Middle	\$265,791.00	\$272,000.00	\$6,209.00
1210 Special Ed	\$77,621.00	\$115,107.00	\$37,486.00
1410 Co-Curricular	\$4,500.00	\$4,500.00	-0-
1420 Athletics	-0-	-0-	-0-
2112 Attendance Service	\$15.00	\$15.00	-0-
2122 Guidance	\$11,406.00	\$9,086.00	-\$2,320.00
2134 Nursing Service	\$19,496.00	\$22,755.00	\$3,259.00
2140 Psychological Se	\$3,200.00	\$1,600.00	-\$1,600.00
2152 Speech Services	\$43,186.00	\$42,909.00	-\$277.00
2153 Audiology Service	\$500.00	\$600.00	\$100.00
2162 Physical Therapy	\$2,220.00	-0-	-\$2,220.00
2163 Occupational Therapy	\$6,200.00	\$3,800.00	-\$2,400.00
2213 Instructional Sta	\$4,100.00	\$3,200.00	-\$900.00
2222 School Library	\$2,946.00	\$2,450.00	-\$496.00
2223 Audiovisual	\$550.00	\$450.00	-\$100.00
2311 School Board	\$7,958.00	\$7,046.00	-\$912.00
2313 District Treasure	\$1,310.00	\$1,190.00	-\$120.00
2314 Elections	\$75.00	\$75.00	-0-

2317 Audit	\$5,000.00	\$6,500.00	\$1,500.00
2318 Legal	\$1,500.00	\$1,500.00	-0-
2321 SAU Assessment	\$60,896.00	\$58,836.00	-\$2,060.00
2410 Office of Principle	\$117,779.00	\$121,751.00	\$3,972.00
2517 Property Account	-0-	-0-	-0-
2620 Operation of Building	\$79,748.00	\$83,836.00	\$4,178.00
2621 Care & Upkeep of Bui	-0-	-0-	-0-
2630 Care of Grounds	\$200.00	\$200.00	-0-
2640 Care of Grounds Repair	\$4,000.00	\$2,500.00	-\$1,500.00
2721 Transportation	\$39,315.00	\$41,281.00	\$1,966.00
2835 Staff Support Services	-0-	-0-	-0-
2900 Support Services	\$5,100.00	\$5,100.00	-0-
4500 Building Acquisition	-0-	\$2,104.00	\$2,104.00
5100 Debt Services	\$111,874.00	\$109,568.00	-\$2,306.00
5221 Transfer of Food Service	-0-	-0-	-0-
5251 Transfer of Capital Res	-0-	-0-	-0-
5310 Transfer to Charter She	-0-	-0-	-0-
Total	\$1,840,319.00	\$1,890,213.00	\$49,894.00

The public asked questions and they were answered by the school board or management of the SAU.

Mr. VanGorden advised that the school now has 82 students,

Public Meeting closed at 8:47 p.m. The Budget Committee took a break.

At 9:00 p.m., the Budget Committee opened the public meeting for the Budget Committee to deliberate the School budget.

The minutes for the January 22, 2009, minutes were reviewed. John Lynch advised that the selectmen did not approve the amount of \$30,995.00 for the library. A discussion followed, and Selectman Lynch advised that after our last meeting, he spoke with the selectmen about the library budget and they are putting in a 3% raise. However, at the last meeting, Selectman Lynch advised the Budget Committee that the selectmen were supporting the Library Board's budget. Shaun made a motion to accept the minutes. That motion was seconded by Nancy. The vote was unanimous to accept the minutes.

Shaun asked the members of the budget committee if they would like to receive the minutes of the meetings by e-mail. All members, with the exception of John Lynch and Rhonda Bucklin, would like the minutes e-mailed to them. Rhonda advised that she cannot open the e-mail.

John Lynch made a motion to reduce the school budget by \$45,000.00. That motion was seconded by Shaun. Shaun wanted to amend the motion to add that the money would come from the Salary and benefit account. A discussion was held, a vote was taken. The vote was four (4) voting in favor of the motion and eight (8) voting against the motion. The motion was defeated.

Joseph Mahoney made a motion to reduce the proposed school budget by \$3,500.00 from the field trips. That motion was seconded by Paul. A discussion was held, a vote was taken. The vote was six (6) voting in favor of the motion and six (6) voting against the motion. The motion was defeated.

Rhonda made a motion to reduce the proposed school budget by \$15,000.00 making the budget committee's budget \$1,875,154.00; That motion was seconded by Vickie. A vote was taken with eight (8) voting in favor of the motion and four (4) voting against the motion. The motion passed.

A motion was made by Shaun Bresnahan to adjourn the meeting. The motion was seconded by Bob. The vote was unanimous. The meeting was adjourned at 9:40 p.m.

Respectfully Submitted

Robert C. Dupuis Jr.
Secretary