

**Hill Budget Committee**  
Regular Meeting Minutes  
DATE: January 8, 2009

**Members Present:** Shaun Bresnahan (Chairman), Nancy Chaddock (Vice Chairman) Robert Dupuis (Secretary), John Lynch (Selectman), Rhonda Bucklin, Joseph Mahoney, Paul Meyerhoefer, Paula McDonough, Vickie Plante, George Robie, & Rick Vincent.

At 7:03 p.m., Shaun Bresnahan called the meeting to order.

Minutes for the December 18, 2008, meeting were reviewed. Motion was made by Shaun Bresnahan and seconded by Nancy Chaddock to accept the minutes. The motion was passed unanimously.

Selectmen Mark Dow and Michael Brady were present for the meeting.

Town Clerk, Desiree Mahurin, was also present for the meeting.

Shaun Bresnahan advised that he has reviewed RSA 197:6, which covers the setting of meetings. We are ok with the public hearing for the Town budgets, but the school public meeting has to be changed. We will have the public meeting for the town budget on 01/29/09; after the public speaks, we will recess that meeting until 02/05/09. On 02/05/09 we will do our deliberations and come up with the Town Budget. The School public hearing will be during the week of 02/23 to 02/27/09. The Budget Committee next meeting will be on 01/22/09.

Selectman Lynch advised that he has some changes to the budget. Those changes are:

**4140 Election Reg. & Viti St. (TWN CLK)**

Wages – Deputy Town Clerk from \$7,424.00 to \$8,452.00. That would put that position at \$10.32 per hour. It is now \$9.54 per hour. Town Clerk, Desiree Mahurin gave an explanation for this request. She advised that Hill is the lowest in the research that she has completed for 10 area towns.

**4155 Personnel Administration**

Unemployment Insurance: from \$150.00 to \$550.00. This will make the bottom line from \$14,750.00 to \$15,150.00.

**4915 To Capital Reserve Funds:**

Highway Heavy Equipment	\$20,000.00
Police Heavy Equipment	\$2,000.00
Reval of Properties	\$5,000.00
Road Improvements	\$20,000.00
Transfer Station Improvements	\$1,000.00
Wellhead Protection Area	\$1,000.00
Total	\$49,000.00

Mr. Lynch advised that there will be a warrant article for the Reval of Properties, for the Police Department for a cruiser, and for Road Improvements. The Police Department has received bids for a 2009 cruiser. The Ford is \$25,034.00, the GMC is \$36,060.00, and a Chevrolet is \$25,692.00. We have approximately \$28,000.00.

Shaun Bresnahan asked the selectmen if they have discussed with the Police Department about keeping the present cruiser as a town vehicle. The Selectmen are considering keeping the cruiser as a town vehicle. If keeping the vehicle increases the insurance, that increase is not reflected in the budget.

We then had a discussion about the Borough Road Bridge. The price has increased \$30,000.00.

We then discussed a building for the Highway Department on Murray Hill Road; Mr. Lynch advised that there would be nothing asked for this year.

We then discussed the purchase of a new/used fire truck. The Selectmen have not heard anything from the Fire Department.

A discussion was held on the Water Department Bid for the water project.

Shaun Bresnahan advised that the Town public hearing will be at the school auditorium.

Rick Vincent asked if the \$1,750.00 for the Mapping had been spent. The Selectmen advised that it has not.

Shaun Bresnahan gave a brief overview of the School Budget for the members of the Budget Committee that were not at the School Meeting.

We discussed the generator that is supposed to run the school for an emergency shelter.

A motion was made by Shaun Bresnahan and seconded by George Robie to adjourn the meeting. The vote was unanimous. The meeting was adjourned at 8:19 p.m.

Respectfully Submitted

Robert C. Dupuis Jr.  
Secretary

