

Hill Budget Committee
Regular Meeting Minutes
DATE: September 25, 2008

Members Present: Shaun Bresnahan (Chairman), Nancy Chaddock (Vice Chairman) Robert Dupuis (Secretary), Shelly Henry (School Board), Rhonda Bucklin, Joseph Mahoney, Paul Meyerhoefer, Vickie Plant, Rick Vincent.

At 7:05 p.m. Shaun Bresnahan called the meeting to order.

Motion made by Shaun Bresnahan and seconded by Nancy Chaddock to accept the amended September 12, 2008, minutes. The vote was unanimous.

Shaun Bresnahan discussed the LGC training session that Chairman Bresnahan, Vickie Plant and Robert Dupuis attended on September 25, 2008.

Shaun Bresnahan brought up setting a schedule for our meetings to include the public meetings.

Nancy Chaddock asked about how we communicate to the citizens. Rhonda Bucklin brought up that the Newfound Voice would print our schedule and anything else that the Budget Committee would like published.

Shawn Bresnahan talked about developing a spread sheet.

Rhonda Bucklin talked about setting a target in regard to where we want the budget to be; if we want the budget to be level funded. This was discussed. Or do we want the budget to be less than level funded. Rick Vincent brought up regionalization to include highway equipment, regional purchasing etc.

We discussed Rhonda Bucklin's idea of setting up a location on Murray Hill Road for the Highway Department to store sand and salt so that the trucks do not have to come down into the village every time they need more salt and sand. Shaun Bresnahan advised that he has been up there with Dean Wheeler. Dean likes the idea.

The following schedule was set for the Budget Committee meeting for the 2009 budget.

Date	Purpose	Location
10/02/08	Budget Committee Meeting	Library
10/16/08	Budget Committee Meeting	Cafeteria
10/30/08	Selectmen's Budget	Library
11/20/08	Department Head # 1	Cafeteria
12/04/08	Department Head # 2	Library

12/18/08	School Budget	Cafeteria
01/06/09	Final Town Budget	Library
01/14/09	Final School Budget	Library
01/22/09	Town Budget Hearing # 1	Cafeteria/Auditorium
01/29/09	School Budget Hearing # 1	Cafeteria/Auditorium
02/05/09	Town Budget Hearing # 2	Cafeteria/Auditorium
02/12/09	School Budget Hearing # 2	Cafeteria/Auditorium

Nancy Chaddock brought up, and we discussed, using some of the Ferrin Fund for the bridge. Rhonda Bucklin brought up, and we discussed, the easement instead of using a bridge.

Shaun Bresnahan has created a spread sheet for the 2008 Operating Budget and Estimate Revenues. He will e-mail that to everyone.

Nancy Chaddock brought up, and we discussed, the ambulance service.

Rick Vincent brought up the Town's web site and that it is being expanded. The web site's address is Townofhill.org.

A motion was made to adjourn the meeting by Shaun Bresnahan and seconded by Nancy Chaddock. The vote was unanimous.

The meeting was adjourned at 8:30 p.m.

Respectfully Submitted

Robert C. Dupuis Jr.
Secretary