

Hill Budget Committee
Regular Meeting Minutes
DATE: September 12, 2008

Members Present: Shaun Bresnahan (Chairman), Nancy Chaddock (Vice Chairman) Robert Dupuis (Secretary), John Lynch (Selectman Rep), Shelly Henry (School Board), Rhonda Bucklin, Joseph Mahoney, Paul Meyerhoefer, Vickie Plant, George Robie & Gary David.

Selectman Brady came into the meeting.

At 7:00 p.m. Shaun Bresnahan called the meeting to order.

Minutes for the July 30, 2008, meeting were reviewed and a motion was made by Rhonda Bucklin to accept the minutes as written, seconded by Shaun Bresnahan. Motion passed unanimously.

Rick Vincent arrived and a short discussion followed concerning Vincent filling the vacancy in the Budget Committee. Chairman Bresnahan advised him to contact the Town Clerk about being sworn in.

The Budget Committee reviewed the Year to Date Revenue Comparison from January 1 2008, through September 12, 2008. Flood Control reimbursement was \$33,000.00 over projected. Motor Vehicle fees are down.

Chairman Bresnahan asked Selectman Lynch about paving this year. A discussion was held.

The Budget Committee reviewed the Year to Date Budget Comparison from January 1 2008, through September 12, 2008.

Paul Meyerhoefer asked about how the phone bills are paid. The question was answered by Selectmen Lynch and Brady.

We reviewed the Time Line for the 2009 town budget process.

We discussed the Local Government Center training on September 25, 2008 and asked who wanted to attend.

A discussion was started by Gary David concerning the Capitol Reserve Fund. Chairman Bresnahan asked why the Capitol Reserve money had not been placed into the proper accounts.

Chairman Bresnahan asked Selectman Lynch talked about his conversations with the Bristol Selectman on the High Bridge.

Discussion followed.

Paul Meyerhoefer discussed line 4312, the salary account.

Nancy Chaddock advised that the Local Government Center has a completer named Premix. She asked if we had put our insurance out to bid. Selectmen advised that they would look at it.

Paul Meyerhoefer asked the Selectmen about the work hours for the Highway Department and if they used comp-time instead of overtime. Rhonda Bucklin discussed putting time clocks. A discussion took place.

Selectman Brady advised that he is currently rewriting the personnel policy for the Town. They should be done within the next month or so.

Paul Meyerhoefer asked about Professional Services line item. Selectman Lynch talked about the back of the Town Hall and work that needs to be done.

A discussion was held on what do we want to do about the 2009 Town budget; hold the same, decrease the budget, and if so, how much.

A discussion was held concerning talking to Franklin Police Department about contracting police service.

A discussion was held concerning the transfer station & recycling.

A discussion was held concerning the Fire Department heating system.

A discussion was held concerning the Fire Department Rescue Truck.

A discussion was held concerning the Land Fill and if the contract for hauling goes out to bid. We discussed recycling.

The next meeting was scheduled for September 25, 2008, at 7:00 p.m.

A discussion was had on when the tax rate would be set and we were advised by Selectman Brady that the town has not been contacted by DES.

Motion was made to adjourn by Gary David, seconded by Chairman Bresnahan. The motion was passed unanimously. The meeting was adjourned at 8:55 p.m.

Respectfully Submitted


Robert C. Dupuis Jr.

Secretary