

**Hill Budget Committee**  
Regular Meeting Minutes  
DATE: October 2, 2008

**Members Present:** Shaun Bresnahan (Chairman), Nancy Chaddock (Vice Chairman) Robert Dupuis (Secretary), Shelly Henry (School Board), Rhonda Bucklin, Joseph Mahoney, Paul Meyerhoefer, Vickie Plant, George Robie, Gary David & Rick Vincent.

At 7:07 p.m. Shaun Bresnahan called the meeting to order.

Minutes for the September 25, 2008, meeting were reviewed, and a motion was made by Nancy Chaddock to accept the minutes as written, seconded by Shaun Bresnahan. Motion passed unanimously.

Shaun Bresnahan advised that he has talked with the selectmen about the schedule that the Budget Committee would like for the budget meetings.

Shaun Bresnahan advised that Alice Farris has resigned from the Budget Committee and asked if anyone knows of anyone who may be interested in the job, to give Shaun the name.

We discussed the e-mail that Rick Vincent sent out, that has the budgets of several towns that are in the same size, populations, etc. of Hill. They include Orford, Alexandria, Wentworth, Bath, Danbury, Grafton, Warren, etc. Rick is still working on obtaining information from other towns and obtaining more information on the towns.

We discussed the Warren & Wentworth Ambulance which is a 24/7 private ambulance service.

We discussed having our budgets showing the salaries for each employee and the overtime account for each department.

Shaun Bresnahan advised that he spoke with the selectmen about our desire to keep the budget level funded, but to give the employees a raise. Shaun had prepared a spread sheet with 2 & 3% raises.

Shaun Bresnahan advised that he advised the selectmen that we have talked about using the Ferrin Fund to help us pay for the bridge. A discussion was held in regards to when we have used the Ferrin Fund for other projects. It was suggested that the Trustees be asked to meet with the Budget Committee.

Shaun Bresnahan brought up the Capitol Improvement plan. The Capitol Improvement plan was discussed.

We discussed the moving of the Highway Department to Murray Hill Road. Dean and Shaun have met at the site, and Dean advised he would like a 20' X 40' shed.

Gary David brought up the price of salt going up \$12.00 a ton

We discussed a line item in the Highway Department budget to allow them to hire private trucks and drivers for special conditions.

Rick Vincent advised that he has looked at other town's budgets and our Fire Department budget is higher than all of them.

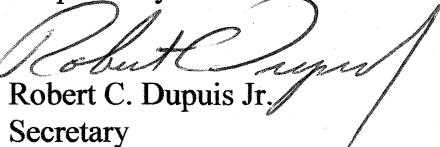
Joseph Mahoney started a discussion on the Fire Department tanker.

The next meeting was set for October 16, 2008.

Gary David started a discussion in regards to road improvements. A discussion was held about a Highway Department mutual aid program. He advised that approximately 100 towns are involved in the Highway Department mutual aid program.

A motion was made by Gary David to adjourn the meeting and seconded by Nancy Chaddock. The vote was unanimous. The meeting was adjourned at 9:05 p.m.

Respectfully Submitted

  
Robert C. Dupuis Jr.  
Secretary