

Hill Budget Committee

Regular Meeting Minutes

December 17, 2007

Members Present: Nancy Chaddock (Chairman), John Lynch (Vice Chair), Shaun Bresnahan (Secretary), Steve Farris (Selectmen), Shelly Henry (School Board), Rhonda Bucklin, Bob Dupuis, Joseph Mahoney, Paula McDonough, Vickie Plant, George Robie, John Belco.

Nancy opened the meeting at 7:05 PM and officers were elected as follows: Nancy Chaddock – Chairman, John Lynch – Vice Chair and Shaun Bresnahan – Secretary.

Nancy made a motion to appoint Vickie Plant, Rhonda Bucklin and John Belco as members until the next town election, Bob Dupuis seconded the motion and members voted to unanimously to accept the appointments.

Decided to hold regular meetings on Monday nights at the Library.

Tentative schedule for public hearings was set as follows:

Town Budget – Hearing on 2/7/08 (Thursday) with a snow date of 2/11/08 (Monday).

School Budget – Hearing on 2/12/08 (Tuesday) with a snow date of 2/14/08 (Thursday).

Hearings will be held in Cafeteria.

Next Budget Comm. meeting will be held on 1/7/2007 at the Library.

Steve Farris brought up the Capital Improvement Plan (CIP) that was developed by the Planning Board. Brief discussion on its impacts to budget, Bob Helmers would like a chance to present it to the committee.

Steve Farris presented the draft for the 2008 budget, much discussion about Police and Fire budgets.

High Bridge update, on track for replacement in 2008. Bristol has been cooperative, looks like town share will be approximately \$110,000.00.

Bob Dupuis made a motion to setup a sub-committee to look into contracting police services with Merrimack Co. Sheriffs, Bristol or Franklin. The committee would be made up of Bob, Joe and Gary. George Robie seconded the motion and passed unanimously.

At 9:00, Nancy Chaddock made a motion to adjourn, John Lynch seconded, motion passed unanimously.

Respectfully submitted

Shaun Bresnahan
Secretary

2/4/2008